ONC FACILITY IMPROVEMENT PLAN (FFP GRANT)

BUILDING UPDATES & PROJECT OVERVIEW



PURPOSE OF THE PROJECT

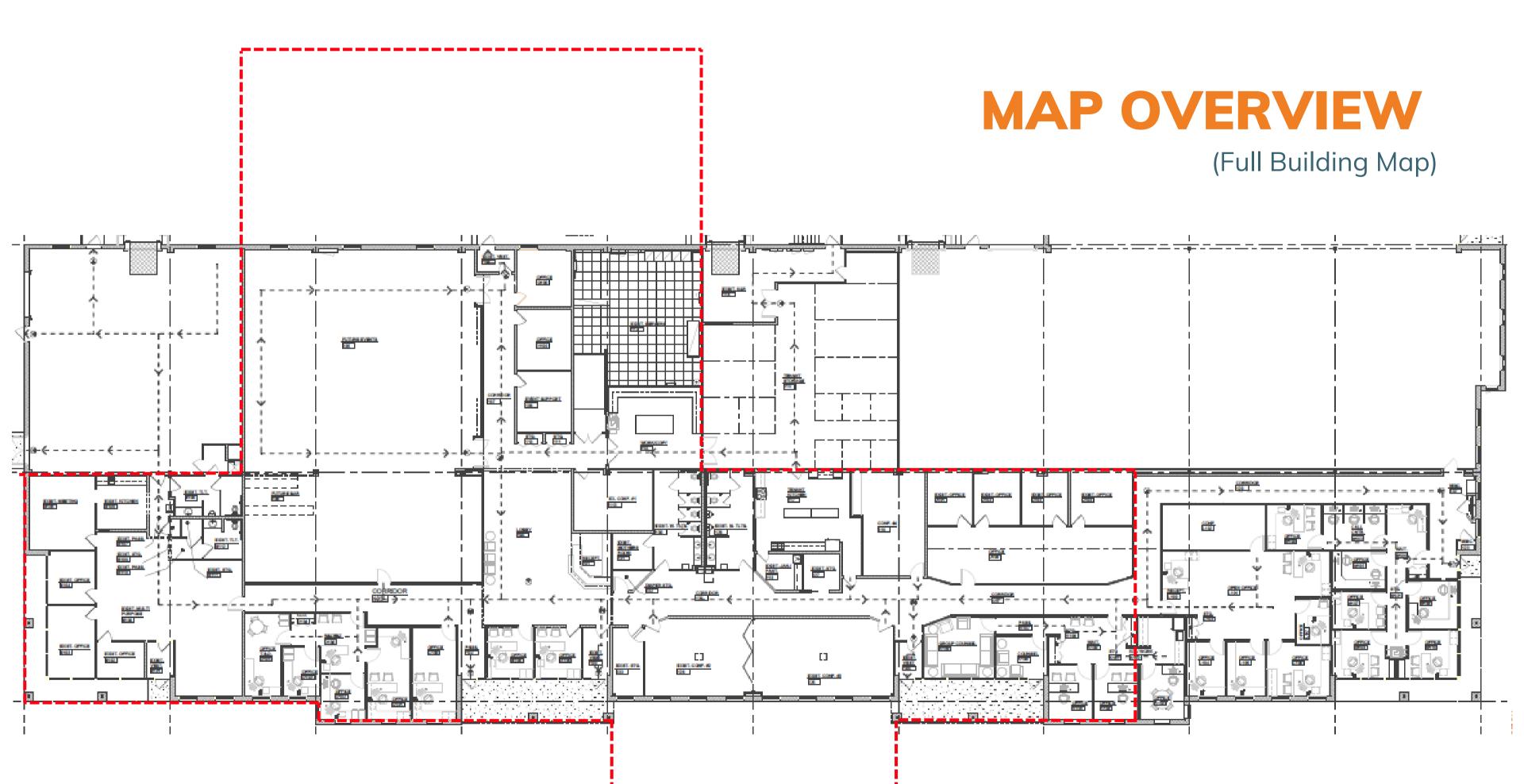
- Improve functionality and accessibility
- Expand Telehealth access
- Enhance community event spaces
- Increase efficiency and sustainability
- ** Building focus inside and out is on the Ozaukee Nonprofit Center portion of the building (Not North-East side of buiding/For-profit renter)**
- Please also consider a new building-wide office and suite numbering system as part of the design, to better support future space rentals, internal navigation, and public access.
 - We are open to suggestions, but prefer a clean, flexible system to reduce confusion and support long-term use.











Main Renovation Area

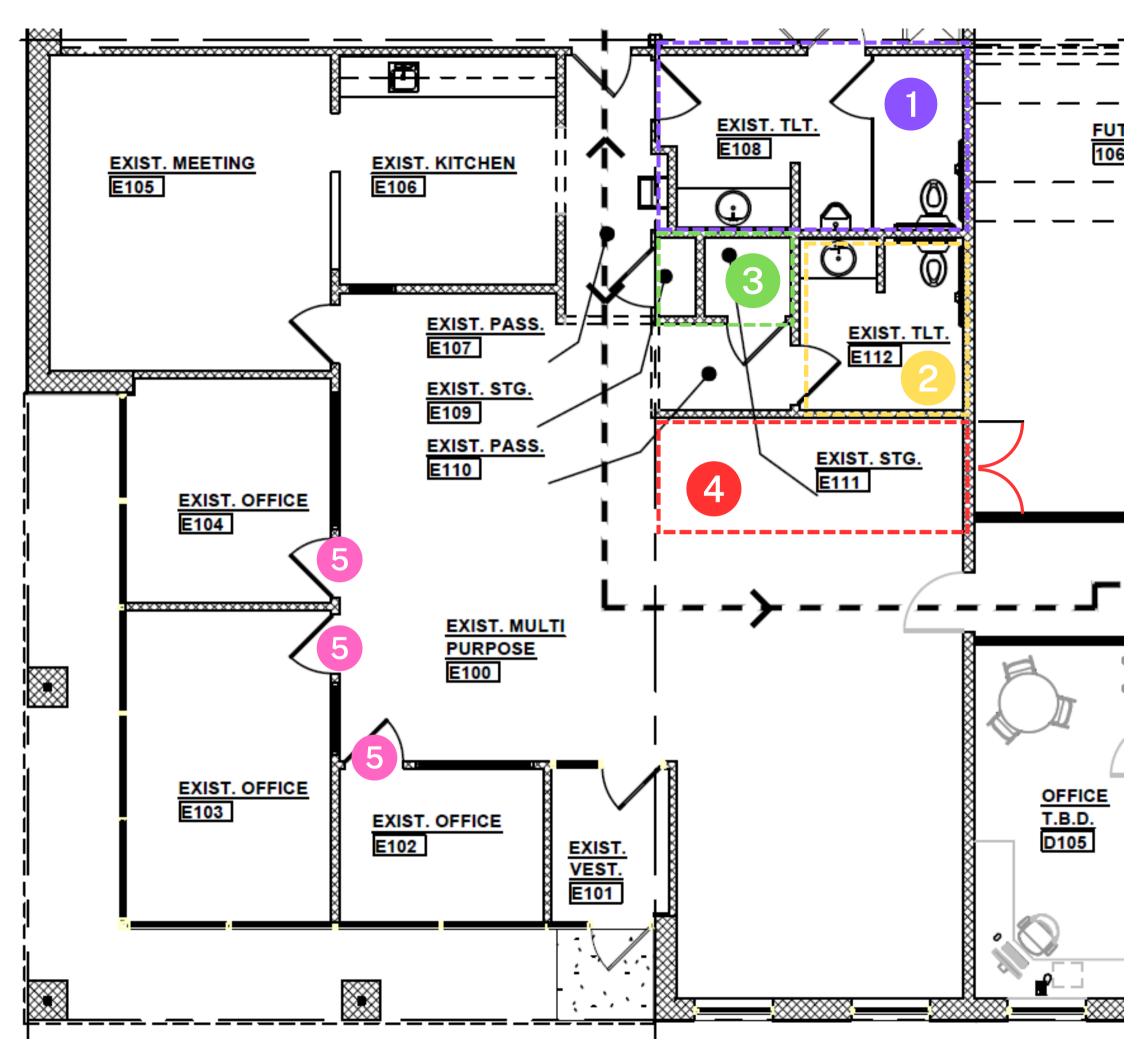
WEST WING

1 Bathroom 1:

- Mother's Room/ Family Bathroom Redesign
 - Upgraded doors/locks with proper signage
- Remove Urinal
- Addition of Changing Station
- Bathroom 2:
 - Family Bathroom Refresh/Upgrade
 - $\circ~$ Upgraded doors/locks with proper signage
 - Addition of Changing Station
- 3 Upgraded Maintenance Closet/ IT Storage
 - Removal of wall to create one shared maintenance closet
 - Mop sink and storage
 - One small IT wall rack/box

Event Space Storage Room

- Addition of double doors and walls
- Space to store tables, chairs, divider walls
- Office Suites (F1, F2, and F3)
 - Windowed Door replacements (keep keyless entry)



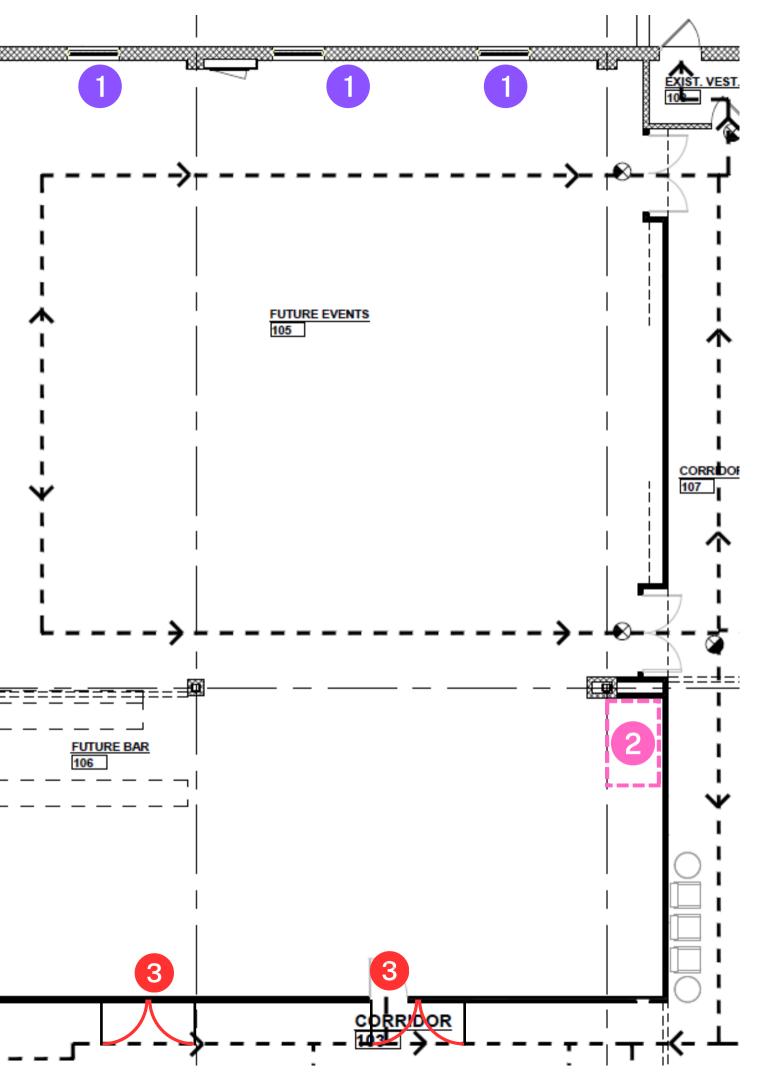
EVENT SPACE

- Addition of Back Patio (More info on upcoming slide)
 - Windowed garage doors to access space (3)
 - OR
 - Full-length windowed sliding doors (2)
 - If this route include the installation of windows above doors toward the ceiling (4-5)
 - Lower Chandeliers/ Possible upgraded Lighting
 - Paint Rafters
 - Add Divider Walls
 - $\,\circ\,$ Movable, decorative, and weatherproof for indoor & outdoor use

Front Storage Closet or Cabinet

- Hold tech equipment
- Cleaning supplies for renters
- Upgrade Tech Equipment
 - Sound System, Speakers, Projector, etc.
- Install Soundproof Panels
 - Decorative & provide accent on the walls or ceiling
- Picture Rail Systems remove and move to common space hallways
- Increase Event Furniture Inventory:
 - \circ Additional round folding tables (5), chairs (50), high-top tables (5)
 - Include storage carts
- Addition of Two Double Exit Doors (South Side)

*Event Storage Addition - Mentioned on West Wing Slide



PATIO & BACK SPACE

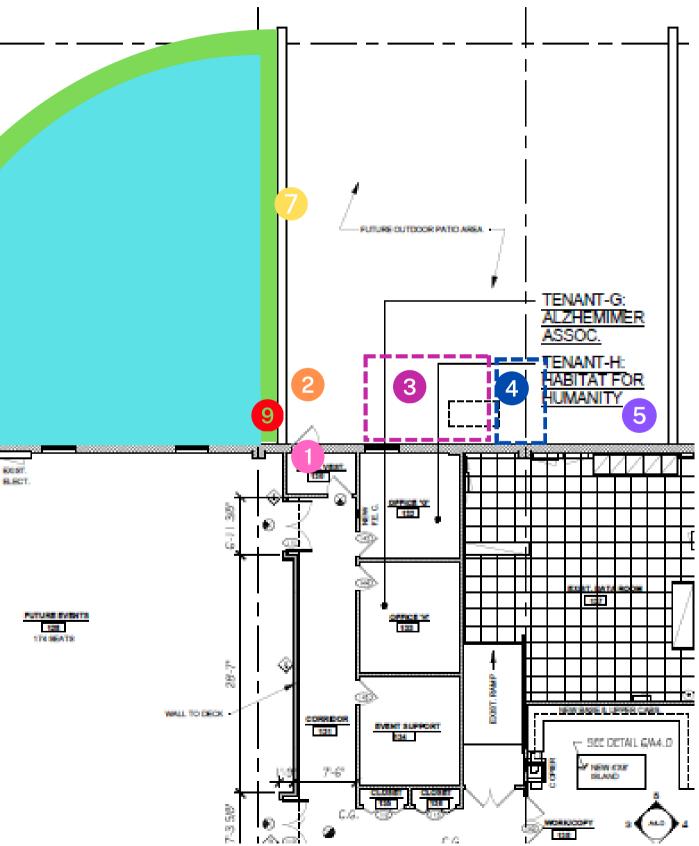
Back Exit

- Replace back door
 - Full window doors/glass entryway (similar to the front of the building) - get in as much light as possible.
- Fob Entry
- Small outdoor divider to block view of full parking lot from inside the building.

Garbage Corral

- Removal of back cement posts and current fence
 - Possible current cement slab removal
- Install garbage corral (will be potentially visible from event space (needs to be appealing to eye)
- Small space connected to garbage corral (Habitat drop-off location for can collection program)
- Space left available for storage cube as far right as possible
 Patio Area:
 - Current railing removal or upgrade if possible.
 - Completely sounded by either landscape or lattice walls to obstruct view to parking lot
- Access from patio to back parking lot (garbage corral)
 - Fully cement or other long-term low or no-maintenance option
- Will connect to event space through garage doors.
- Matching raised garden beds to be movable when needed.

*Keep in mind lighting for all spaces above



ENTRY & LOBBY

Lobby

• New furniture - Moveable for event rentals/lightweight

Conference Room (#1)

- Addition of window(s) for "open feel" to lobby
 - Shade/window covering to be used if needed during meetings
- Update of conference room tables (3+) and chairs (10)
 - $\circ~$ Interchangeable between all meeting spaces
 - Including event space to match
 - Tables and chairs should be easily foldable/stackable on wheels
 - Replace to full window entry doors (no lock)

Reception Desk

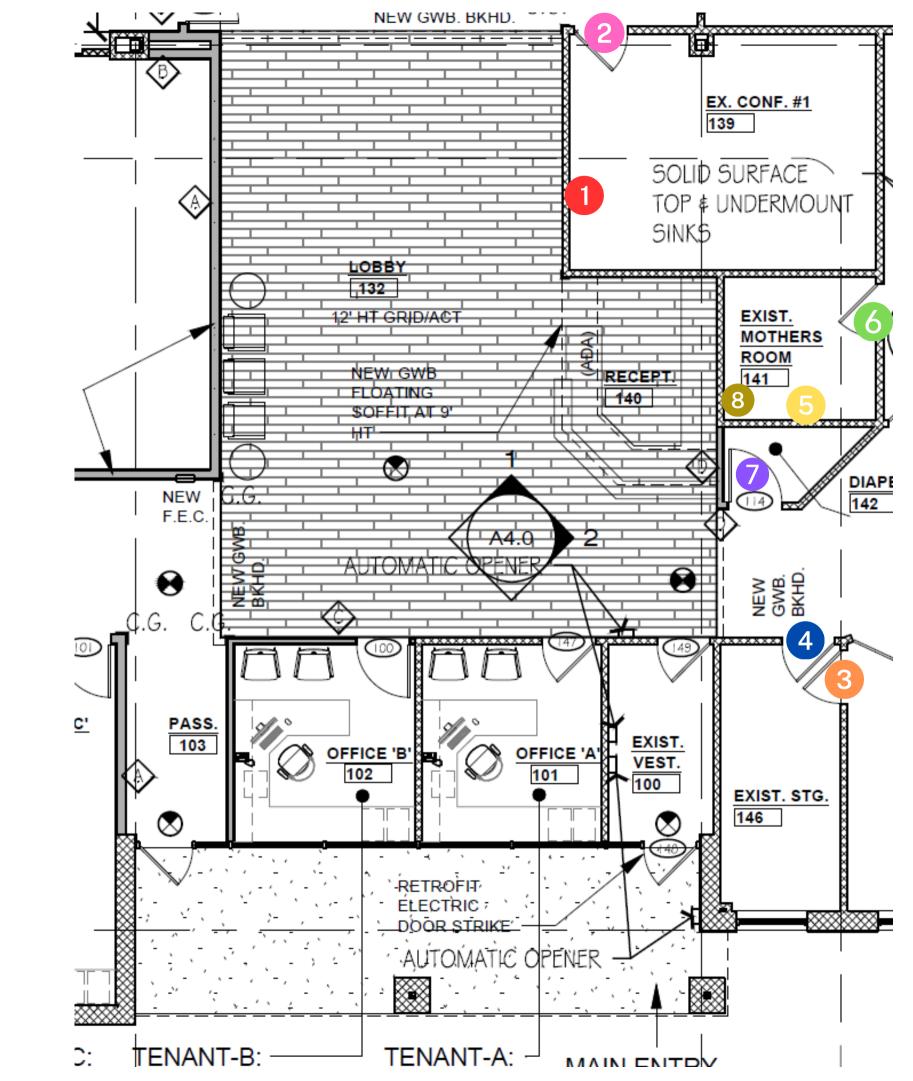
• Storage under desk addition (locking)

Storage (146) ---> Office Space

- Remove door to conference room
- Update to full window glass door (keyless entry)

Baby Bank Expansion

- Remove dividing wall to Mothers Room
- Remove doorway to bathroom
- Install full window glass door (keyless entry)
- Small window to be added on wall to reception area



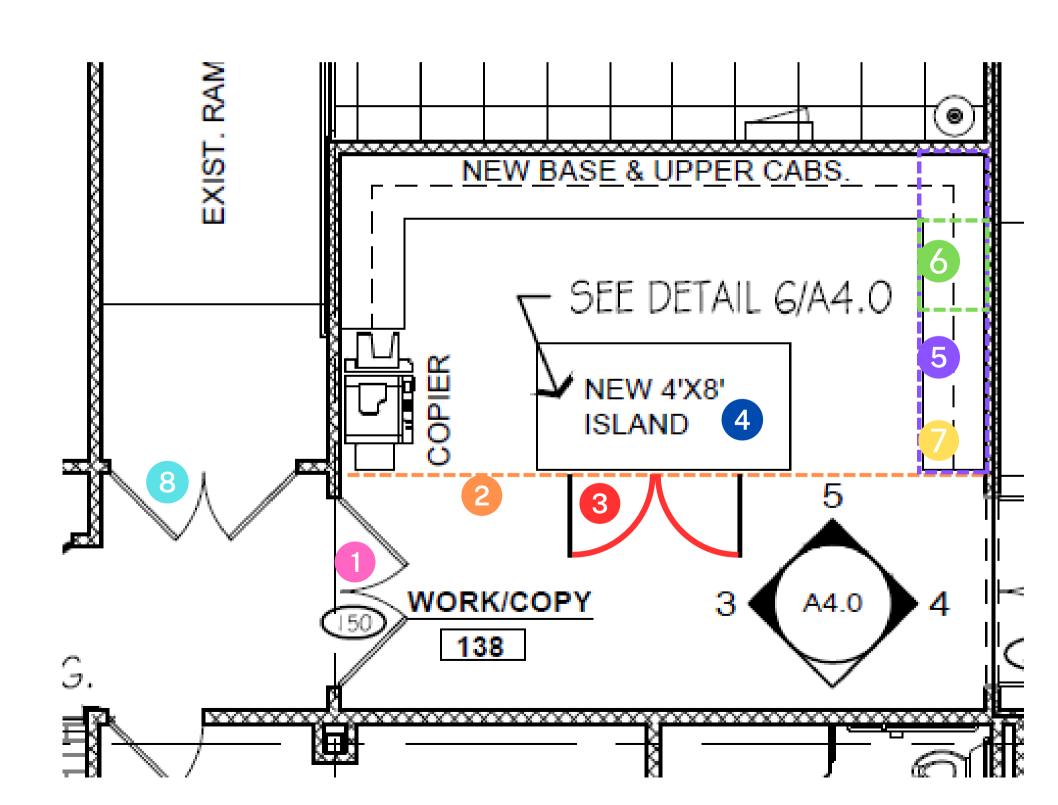
PATIO SPACE

Workroom (Review HVAC needs)

- Remove (west) Double Doors
- Addition of wall to split room
- Double doors moved to middle of new wall
 - FOB entry
 - $\circ~$ Doors to swing out into hallway
- Removal of center islands
- Removal of current (east) cabinets (upper & lower)
 - Install full-length storage/cleaning supply cabinet (1/2)
- Built-in mailbox system
- IT/Storage

3

- Doors = current eyesore blend in better with building (paint?)
- HVAC (can we add?)
 - \circ Add ducts



BATHROOMS, KITCHEN, & CONFERENCE ROOM

Bathrooms (Men & Women)

• Upgraded - More welcoming for guests/clients

Janitor Closet ---> Laundry Room

- Convert to small stackable washer and dryer
- Storage for event linens
- Small storage for cleaning supplies

Storage (127) ---> Office

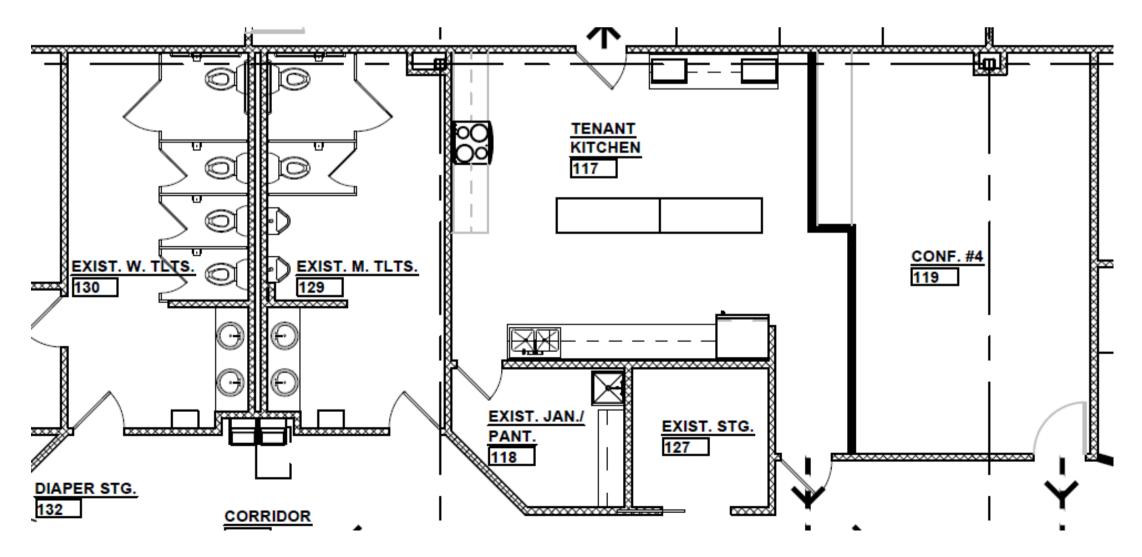
- Repalce sliding door with full window glass door (keyless entry)
- Raise ceiling hight (as tall as possible, to feel larger)
- Motion sensor light

Kitchen

- **Reconfigure** for better layout for full-service kitchen:
 - 3-compartment sink
 - $\circ~$ Commercial refrigerator or two regular refrigerators
 - $\circ~$ prep tables/movable metal tables
- Convert single-entry door to double doors

Conference Room (4)

- Update of conference room tables (5+) and chairs (15+)
 - Interchangeable between all meeting spaces
 - Including event space to match
 - Tables and chairs should be easily foldable/stackable on wheels

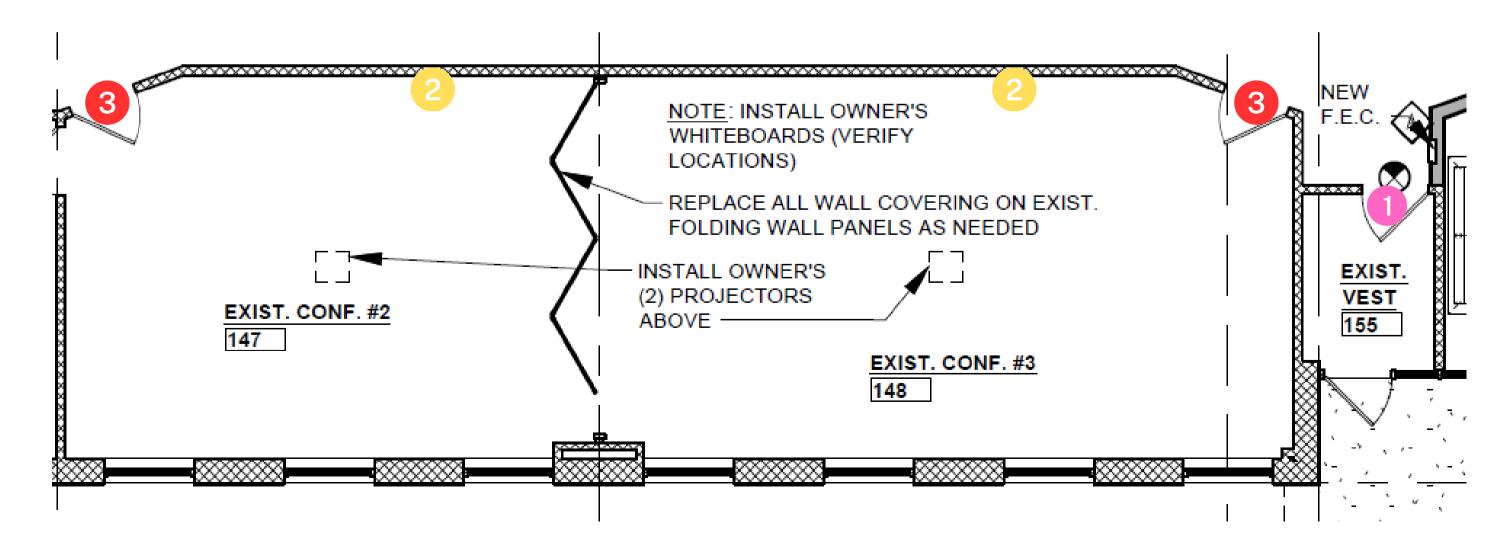


LARGE CONFERENCE ROOM

- Exit Vestibule (155)
 - Removal of second door/wall
- Conference Room (#2)
 - Update Carpet

3

- $\circ~$ Update of conference room tables (12+) and chairs (40)
 - Interchangeable between all meeting spaces
 - Including event space to match
 - Tables and chairs should be easily foldable/stackable on wheels
- Updated Window Coverings/Shades
- Additional window(s) along wall to help with natural light to hallways
- Replace to full window entry doors (no lock)

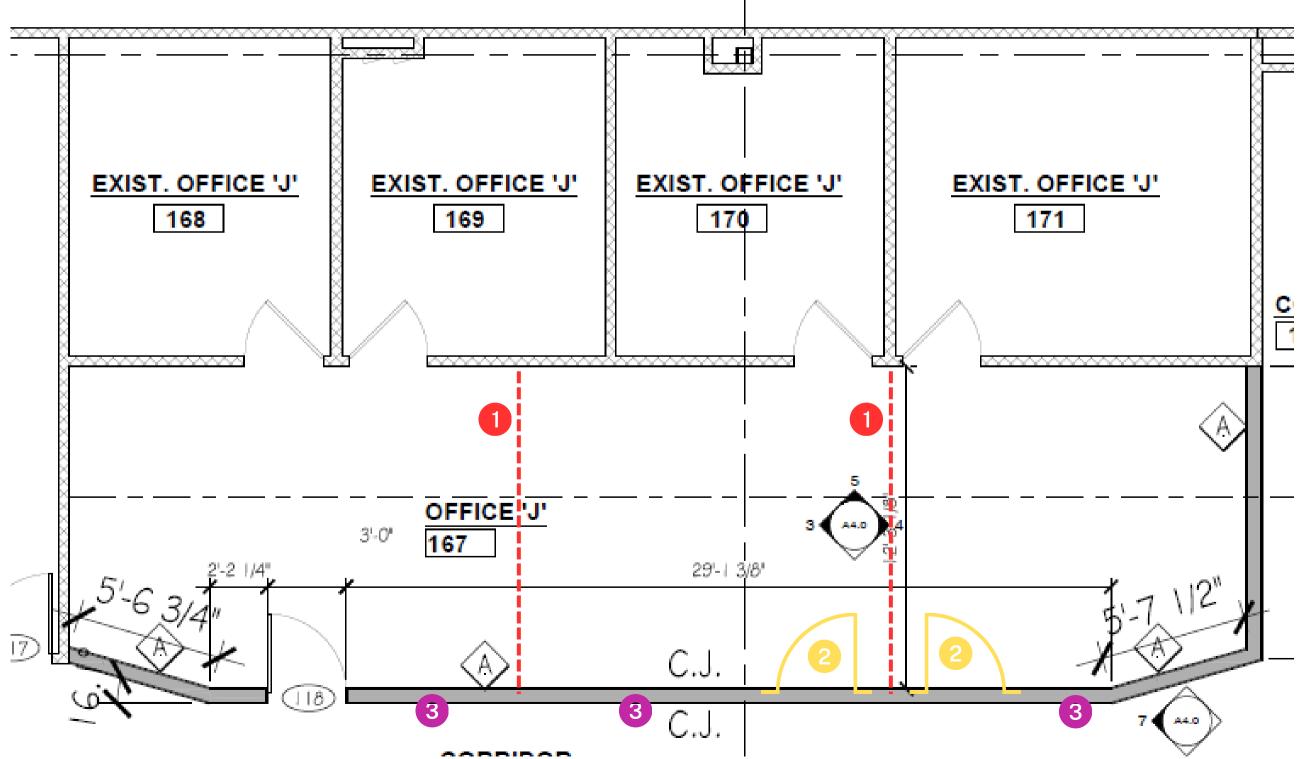


SUITE J

3

Divide Space into Three Seperate Offices (review HVAC needs)

- Two walls to be added in large open space (167)
- Two additional full window entry doors (keyless entry)
- Outer wall, addition of window(s) to add natural light from hallway/Suite J



SUITE K & TELEHEALTH

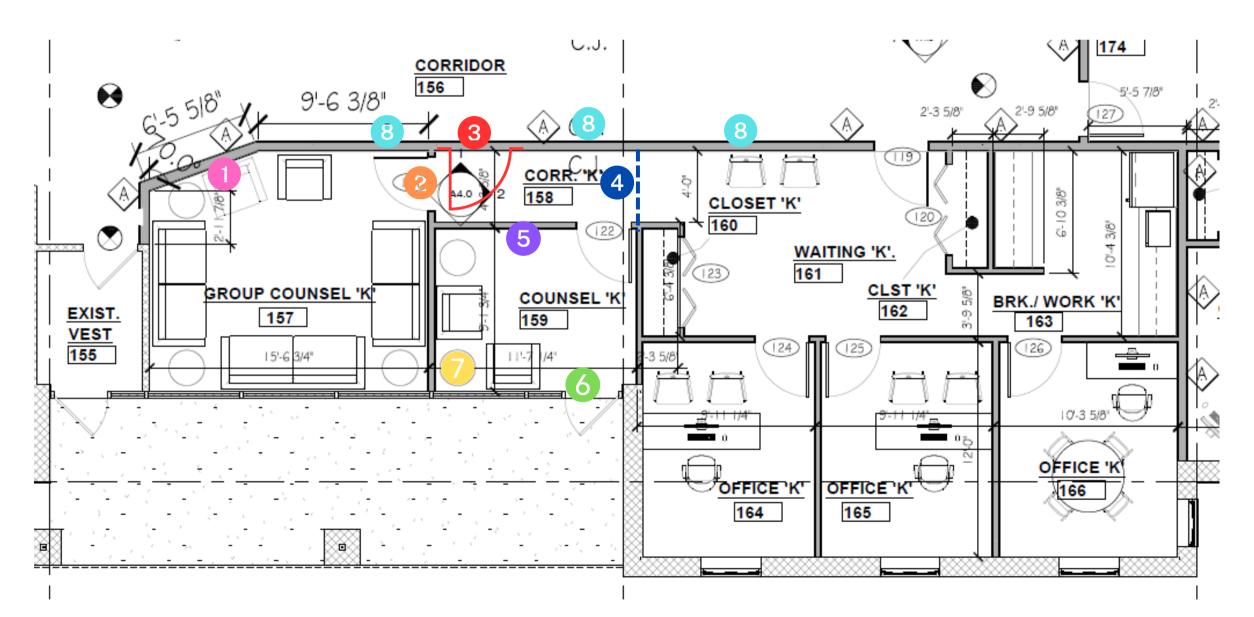
Divide Space into Three Separate Offices

(Review HVAC Needs)

- Office 1 (157):
 - Add Full window glass door (keyless entry)
- Remove current door access to the rest of Suite K
- Telehealth Space
 - Add Full window glass door (Fob Access)
 - Add wall to separate from the rest of Suite K
 - Removal of inside wall
 - Addition of Keyless Entry access from outside
 - Built-in Wall Computer Desk Kiosk space with Printer
- Suite K

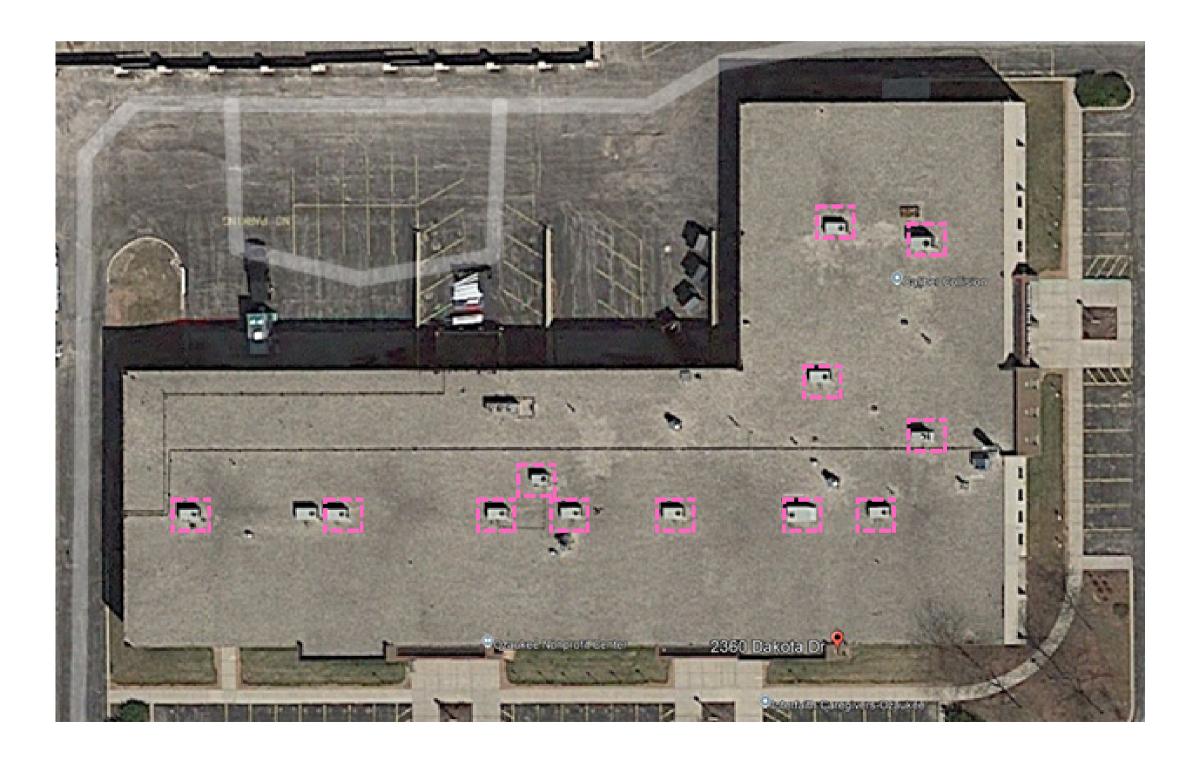
(3)

 Outer wall, addition of window(s) to add natural light to hallway/Suite J



HVAC & OUTDOOR MAINTENANCE

- HVAC
 - 12 of 13 rooftop units need replacement
 - Tuckpointing
 - Outdoor Building Cleaning/Washing or Painting



OUTDOOR ENTRY & SIGNAGE

Main Entrance Upgrade

- Prominent Main Entryway visible from road
- Possible structural changes by taking over the adjacent Office A (101)?
- Apparent entry and exit from inside and outside the building
- Awning?
- Outdoor Entryway Landscape & Furniture
 - year-round & event-friendly
- Upgrades to outdoor lighting
 - $\circ\;$ welcoming for clients and renters
 - security and safety
- Garden bed boxes
 - moveable (if possible) interchangeable with event space
- Permanent Donation Dropbox (Baby Bank supplies small)

Signage/Way-Finding

- Upgrades to any signage needed:
 - Outside:
 - Directions to Telehealth
 - Changes to main signs/ entry way
 - Inside:
 - Wayfinding to event space, conference rooms, bathrooms, etc.
 - Most be easily updatable in future if needed



CONTACT CARISSA BARNES | CARISSA@OZNC.ORG

Formal questions must be submitted via email to be posted on the RFP website.

UPCOMING KEY DATES

- **Pre-Submittal Open House:** May 1, 2025 (1:00 PM 3:00 PM CDT)
- Proposal Deadline: May 8, 2025 (4:00 PM CDT)
- Review Committee Meeting: May 14, 2025
- Notice of Award: May 27, 2025
- A/E Contract Executed: June 15, 2025

